WILLOWFIELD NURSING & REHAB CENTER

905 E GENEVA ST

DELAVAN 5	3115 Pl	none:(262) 728-6319		Ownership:	Corporation
Operated from 1/1	To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunct	ion with Hos	spital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set	Up and Staft	fed (12/31/04):	61	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed	Capacity (1:	2/31/04):	61	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on 12/31/04	1:	61	Average Daily Census:	59

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care No		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	57.4	
	Supp. Home Care-Personal Care No					1 - 4 Years	29.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.6	More Than 4 Years	13.1	
Day Services	No	Mental Illness (Org./Psy)	1.6	65 - 74	24.6			
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	26.2		100.0	
Adult Day Care No		Alcohol & Other Drug Abuse	0.0	85 - 94	41.0	************		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.6	Full-Time Equivalent		
Congregate Meals No		Cancer	1.6   -			-   Nursing Staff per 100 Residents		
Home Delivered Meals No		Fractures	13.1	ĺ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	11.5	65 & Over	93.4			
Transportation	No	Cerebrovascular	4.9			RNs	11.1	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	8.1	
Other Services	Yes	Respiratory		11.5		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	55.7	Male	36.1	Aides, & Orderlies	36.1	
Mentally Ill	No			Female	63.9			
Provide Day Programming for	ĺ		100.0	İ				
Developmentally Disabled	No			İ	100.0			
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## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	8.1	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.9
Skilled Care	18	100.0	270	34	91.9	117	0	0.0	0	6	100.0	199	0	0.0	0	0	0.0	0	58	95.1
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		37	100.0		0	0.0		6	100.0		0	0.0		0	0.0		61	100.0

WILLOWFIELD NURSING & REHAB CENTER

Admissions, Discharges, and		Percent Distributior	of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		70.5	29.5	61
Other Nursing Homes	0.0	Dressing	9.8		63.9	26.2	61
Acute Care Hospitals	93.5	Transferring	26.2		44.3	29.5	61
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.3		49.2	29.5	61
Rehabilitation Hospitals	0.0	Eating	62.3		31.1	6.6	61
Other Locations	4.5	*******	******	*****	******	******	*****
Total Number of Admissions	154	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.2	Receiving Resp	iratory Care	6.6
Private Home/No Home Health	54.9	Occ/Freq. Incontiner	nt of Bladder	55.7	Receiving Trac	heostomy Care	1.6
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	49.2	Receiving Suct	ioning	0.0
Other Nursing Homes	11.1	_			Receiving Osto	my Care	1.6
Acute Care Hospitals	15.7	Mobility			Receiving Tube	Feeding	4.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	24.6
Rehabilitation Hospitals	0.0				_	-	
Other Locations	1.3	Skin Care			Other Resident C	haracteristics	
Deaths	17.0	With Pressure Sores		14.8	Have Advance D	irectives	78.7
Total Number of Discharges		With Rashes		3.3	Medications		
(Including Deaths)	153				Receiving Psyc	hoactive Drugs	75.4

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	84.2	1.15	88.5	1.09	87.7	1.10	88.8	1.09
Current Residents from In-County	86.9	76.9	1.13	72.5	1.20	70.1	1.24	77.4	1.12
Admissions from In-County, Still Residing	18.2	19.0	0.95	19.6	0.93	21.3	0.85	19.4	0.94
Admissions/Average Daily Census	261.0	161.6	1.61	144.1	1.81	116.7	2.24	146.5	1.78
Discharges/Average Daily Census	259.3	161.5	1.61	142.5	1.82	117.9	2.20	148.0	1.75
Discharges To Private Residence/Average Daily Census	142.4	70.9	2.01	59.0	2.41	49.0	2.91	66.9	2.13
Residents Receiving Skilled Care	100	95.5	1.05	95.0	1.05	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	93.4	93.5	1.00	94.5	0.99	92.7	1.01	87.9	1.06
Title 19 (Medicaid) Funded Residents	60.7	65.3	0.93	66.3	0.91	68.9	0.88	66.1	0.92
Private Pay Funded Residents	9.8	18.2	0.54	20.8	0.47	19.5	0.50	20.6	0.48
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	1.6	28.5	0.06	32.3	0.05	36.0	0.05	33.6	0.05
General Medical Service Residents	55.7	28.9	1.93	25.9	2.15	25.3	2.20	21.1	2.65
Impaired ADL (Mean)	50.8	48.8	1.04	49.7	1.02	48.1	1.06	49.4	1.03
Psychological Problems	75.4	59.8	1.26	60.4	1.25	61.7	1.22	57.7	1.31
Nursing Care Required (Mean)	7.2	6.5	1.11	6.5	1.11	7.2	0.99	7.4	0.97